CERTIFICATE

To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Cambria Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		[2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	ne Limit for 2019	2	•	· · · · · · · · · · · · · · · · · · ·	
Alloc of MVT, RVT, and	d 16/20M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6	811	0	
Cemetery	80-932	7	16,150	10,064	1.568
W. C.					
0 111					
Special Machinery			16.061	10.064	1 - (0
Totals		XXXXXX	16,961	10,064	1.568
Budget Summary		8	D 1 - ti 10 - 37 - t	1.1:	
Neighborhood Revitaliza	ition		Resolution required? Vote p	oublication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Cambria Township	5,195,193
New Cambria City	624,072
Total Assessed Valuation	6,419,265
	Nov. 1, 2018 Valuation

Assisted by:	
Saline County Clerk	/
Jamie R Allen	- Mach Village-
Address:	- Man May-
300 W Ash, room 215	
Salina, KS 67401	
Email:	-
jamie.allen@saline.org	

Attest: November 14 2018

COUNTY

Governing Body

Amount of Levy

Cambria Township

Total tax levy amount in 2018
 Debt service levy in 2018

13. Debt service levy in this 2019 budget

16. Consumer Price Index adjustment (3 times 15)

14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2017

or adoption of a resolution prior to adoption of the budget (14 plus 16)

2019

0

9,863

0.021

205

10,068

Computation	to	Determine	Limit	for	2019
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3.	Tax levy excluding debt service	\$		9,760
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 49,821			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 104,209 5b. Personal property 2017 - 124,529 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	-		
6.	Valuation of property that has changed in use during 2018: + 16,976			
7.	Total valuation adjustment (sum of 4, 5c, 6) 66,797			
8.	Total estimated valuation July 1,2018 6,384,571			
9.	Total valuation less valuation adjustment (8 minus 7)6,317,774	,		
10.	Factor for increase (7 divided by 9) 0.01057			
11.	Amount of increase (10 times 3)	+ \$		103
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	 	9,863

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Cambria Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2019	Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twisho CommVeh - City Wtrcraft - Township Wfrcraft - City	CommVeh - City	Wtrcraft - Township	Wheraft - City
••• General	0.000	0	0	0	0	0	0	0	0	C	0
*** Debt Service	0000	0	0	0	0	0	0	0	0	C	0
** Library	0000	0	0	0	0	0	0	0	0	0	0
Road	0000	0		0		0		0		C	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
*** Cemetery	1.632	1,200	0	0	0	0	0	0	0	0	0
444	0.000	0	0	0	0	0	0	0	0	0	0
•••	0.000	0	0	0	0	0	0	0	0	0	0
•••	0.000	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0
Total	1.632	1,200		0		0		0		0	
Total - 3rd Class City Levies (***)	1.632		0		0		0		0		0
						•					

2019

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*		-		
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Cambria Township Saline County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ant Due	Amo	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	19
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE									4	
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

**										0
Payments	Due	2019								_
Payments	Due	2018								0
Principal	Balance On Due	Jan 1,2018								0
Total Amount Princ	Financed	(Beginning Principal)								Total
	Rate							-		
Term	Contract	(Months)								
		Date								
	Items	Purchased	NONE							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cambria Township Adopted Budget

2019

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,515	1,759	1,232
Receipts:			
Ad Valorem Tax	659	0	XXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	19	73	0
Recreational Vehicle Tax	1	0	
16/20 M Vehicle Tax	1	0	
Commercial Vehicle Tax	0	0	0
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
		- 111 ·	
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	26		
Total Receipts	690	73	0
Resources Available:	2,205	1,832	1,232
Expenditures:	2,203	1,032	1,232
Officers Pay	150	225	225
Budget Publication	210	350	
Miscellaneous	86		100
General Expense	- 30		100
Supplies		25	36
buppines			30
Cash Forward (2019 column)			
Total Expenditures	446	600	011
Unencumbered Cash Balance Dec 31	1,759		811
2017/2018/2019 Budget Authority Amount:	1,300	Ammaniata i Balanca	811
		-Appropriated Balance	
	i otai Expendit	ure/Non-Appr Balance	
	D. 11	Tax Required	
	Delinquent Comp Rate:	1.2%	0
	Amount of	2018 Ad Valorem Tax	0

Page No.

Cambria Township Adopted Budget 2019

Cemetery	Adopted Dudget		~ ***	I
Unencumbered Cash Balance January 1 9,069 5,383 5,195 Receipts:		Prior Year	Current Year	Proposed Budget
Receipts: 28 9,760 xxxxxxxxxxxxx Delinquent Tax 28 9,760 xxxxxxxxxxxxxx Delinquent Tax 56 Motor Vehicle Tax 821 2 1,200 Recreational Vehicle Tax 25 0 0 16/20M Vehicle Tax 27 0 0 0 0 0 0 0 0 0				
Ad Valorem Tax		9,069	5,383	5,195
Delinquent Tax				
Motor Vehicle Tax			9,760	xxxxxxxxxxxxx
Recreational Vehicle Tax				
16/20M Vehicle Tax			2	1,200
Commercial Vehicle Tax	Recreational Vehicle Tax	25		0
Watercraft Tax 0 Sale of Lots 2,025	16/20M Vehicle Tax	27		0
Sale of Lots	Commercial Vehicle Tax	8		0
Donations	Watercraft Tax			0
Interest on Idle Funds Neighborhood Revitalization Rebate 0 Miscellaneous	Sale of Lots	2,025	•	
Neighborhood Revitalization Rebate	Donations	55		
Neighborhood Revitalization Rebate				
Miscellaneous Does miscellaneous exceed 10% of Total Rece	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rece Total Receipts 3,045 9,762 1,200 Resources Available: 12,114 15,145 6,395 Expenditures:	Neighborhood Revitalization Rebate			0
Total Receipts 3,045 9,762 1,200	Miscellaneous			
Total Receipts 3,045 9,762 1,200	Does miscellaneous exceed 10% of Total Rec	e		
Expenditures: Operations/Maintenance - Highland Cemetery 5,600 8,800 15,000			9,762	1,200
Operations/Maintenance - Highland Cemetery 5,600 8,800 15,000	Resources Available:	12,114	15,145	6,395
General Expense 206 400 400 Miscellaneous 925 750 750 750	Expenditures:			
Miscellaneous 925 750 750 Land Acquisition ————————————————————————————————————	Operations/Maintenance - Highland Cemetery	5,600	8,800	15,000
Land Acquisition Cash Forward (2019 column) Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	General Expense	206	400	400
Cash Forward (2019 column) Miscellaneous Does misc. exceed 10% of Total Expenditures 9,950 Total Expenditures 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 2017/2018/2019 Budget Authority Amount: 9,550 9,950 16,150 Non-Appropriated Balance 190 Total Expenditure/Non-Appr Balance 16,340 Tax Required 9,945 Delinquent Comp Rate: 1.2% 119	Miscellaneous	925	750	750
Miscellaneous Does misc. exceed 10% of Total Expenditures 4 Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Land Acquisition			
Miscellaneous Does misc. exceed 10% of Total Expenditures 4 Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% of Total Expenditures 4 Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2019 column)			
Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures 6,731 9,950 16,150 Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures	s		
Unencumbered Cash Balance Dec 31 5,383 5,195 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			9,950	16,150
2017/2018/2019 Budget Authority Amount: 9,550 9,950 16,150 Non-Appropriated Balance 190 Total Expenditure/Non-Appr Balance 16,340 Tax Required 9,945 Delinquent Comp Rate: 1.2% 119				
Non-Appropriated Balance 190 Total Expenditure/Non-Appr Balance 16,340 Tax Required 9,945 Delinquent Comp Rate: 1.2% 119	2017/2018/2019 Budget Authority Amount:			
Total Expenditure/Non-Appr Balance 16,340 Tax Required 9,945 Delinquent Comp Rate: 1.2% 119		Non	-Appropriated Balance	
Tax Required 9,945 Delinquent Comp Rate: 1.2% 119				
Delinquent Comp Rate: 1.2% 119		•		
		Delinquent Comp Rate:		

Pail check # 1522

Publisher's Affidavit

I <u>Kim Norwood</u> being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Cambria Township-Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 16,

<u>2018.</u>

Subscribed and sworn to before me, this

17 day of July

A.D. 20<u>/8</u>

Printer's Fee \$ 188.76

Notary Public

NOTARY PUBLIC - State of Kansas

WENDY CHROBAK

WENDY CHROBAK

ANY Apolt. Exp. 8-22-2000

will meet of	n July 26, 2018 at 6:30	PM at Peace L	the proposed use of	2 ll, New Cambr f all funds and	the amount of ad ve	alorem tax	
will meet o	n July 26, 2018 at 6:30	PM at Peace L	ambria Township Saline County utheran Parish Hal the proposed use of	2 ll, New Cambr f all funds and	the amount of ad ve	alorem tax	maran da gara
will meet of	n July 26, 2018 at 6:30	PM at Peace L	utheran Parish Hal	fall funds and	the amount of ad ve	alorem tax	
will meet o	n July 26, 2018 at 6:30	PM at Peace L	the proposed use of	fall funds and	the amount of ad ve	alorem tax	
			the proposed use of	fall funds and	the amount of ad va	alorem tax.	
answern	ig objections of taxpay	ers returns to i			ambria and will be	available at this	
Detailed budget infor	nation is available at l	∕lack Villalpan	do, 101 S Rock Isla	and St, New C	amoria and will be a	available at tills	hearing.
The second of the second		BU	DGET SUMMAR	łY .			
Propos	ed Budget 2019 Exper	iditures and Ar	nount of 2018 Ad	Valorem Tax e	stablish the maximi	ium limits	1
of the	2019 budget. Estima	ed Tax Rate is	subject to change of	depending on t	he final assessed ve	aluation.	
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No. 10	A A A	1.02	11 PM 14 PA	W W M	建设 建		
No. 100 Editor Physical Color State	Prior Year Ac	1.02	Current Year Es	timate 2018	### Propo	sed Budget 2019	9 Augustina
No. 108 Edward Western State Const.	Prior Year Ac	1.02	Current Year Es	timate 2018 Actual	#8# Propo	sed Budget 2019 Amount of	9 Aug. Selection
 	Prior Year Ac	tual 2017 Actual	Cturrent Year Es	Actual	Super.		Est.
iss Fund		tual 2017 Actual Tax		Actual Tax	Budget Authority	Amount of 2018 Ad	Est. Tax
Fund	Prior Year Ac Expenditures 446	tual 2017 Actual	Ctirrent Year Es Expenditures 600	Actual	Budget Authority for Expenditures	Amount of	Est.
eneral	Expenditures	tual 2017 Actual Tax Rate*	Expenditures	Actual Tax	Budget Authority for Expenditures 811	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
eneral emetery	Expenditures 446	tual 2017 Actual Tax Rate*	Expenditures 600	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad	Est. Tax
	Expenditures	tual 2017 Actual Tax Rate*	Expenditures 600 9,950	Actual Tax Rate*	Budget Authority for Expenditures 811 16,150 16,961	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
eneral emetery et Expenditure	Expenditures 446 6,731 7,177	tual 2017 Actual Tax Rate*	Expenditures 600 9,950 10,550	Actual Tax Rate*	Budget Authority for Expenditures 811 16,150	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*

NOTICE OF BUDGET HEARING

The governing body of Cambria Township
Saline County

Saline County

will meet on July 26, 2018 at 6:30 PM at Peace Lutheran Parish Hall, New Cambria, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Mack Villalpando, 101 S Rock Island St, New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	446	0.122	600		811		
Cemetery	6,731	0.003	9,950	1.632	16,150	10,064	1.576
Net Expenditure	7,177		10,550		16,961		
Total Tax Levied	704		9,760		xxxxxxxxxxxx		
Total Assessed Valuation	5,695,586		5,981,182		6,384,571		
Township Assessed Valuation Only		,		•	5,763,808		

*Tax rates are expressed in mills.

Mack Villalpando

Trustee

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